



Combined Delivery Report With Encumbrance

UN Development Programme
Report ID: ungl143a

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Award Id : 00058168 Support DSDC on NSDI implement	Period : Jan-Dec (2010)
Project # : 00072142 PID - Support DSDC on the impl	Impl. Partner : 00015 GOVT as Executing and Implem
	Location : Albania

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Fund : 30000 (Programme Cost Sharing)					
71405 - Service Contracts-Individuals	0.00	17,016.48	0.00	0.00	17,016.48
72425 - Mobile Telephone Charges	0.00	525.70	0.00	0.00	525.70
74525 - Sundry	0.00	1,261.68	0.00	0.00	1,261.68
75105 - Facilities & Admin - Implement	0.00	1,316.28	0.00	0.00	1,316.28
76125 - Realized Loss	0.00	0.01	0.00	0.00	0.01
76135 - Realized Gain	0.00	0.00	0.00	0.00	0.00
Total for Fund 30000	0.00	20,120.15	0.00	0.00	20,120.15
Total for Project : 00072142	0.00	20,120.15	0.00	0.00	20,120.15

Project # : 00072663 NSDI Monitoring and Procuremen	Impl. Partner : 00015 GOVT as Executing and Implem
	Location : Albania

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Fund : 30000 (Programme Cost Sharing)					
71205 - Intl Consultants-Sht Term-Tech	0.00	8,303.28	0.00	0.00	8,303.28
71210 - Intl Consultants-Sht Term-Supp	0.00	16,014.30	0.00	0.00	16,014.30
71305 - Local Consult.-Sht Term-Tech	0.00	15,308.99	0.00	0.00	15,308.99
71310 - Local Consult.-Short Term-Supp	0.00	21,723.34	0.00	0.00	21,723.34
71405 - Service Contracts-Individuals	0.00	62.79	0.00	0.00	62.79
71605 - Travel Tickets-International	0.00	727.04	0.00	0.00	727.04
71615 - Daily Subsistence Allow-Intl	0.00	1,237.39	0.00	0.00	1,237.39
72105 - Svc Co-Construction & Engineer	0.00	156.57	0.00	0.00	156.57
72120 - Svc Co-Trade and Business Serv	0.00	16,438.20	0.00	0.00	16,438.20
72125 - Svc Co-Studies & Research Serv	0.00	92,851.32	0.00	0.00	92,851.32
72420 - Land Telephone Charges	0.00	29.28	0.00	0.00	29.28
72425 - Mobile Telephone Charges	0.00	175.65	0.00	0.00	175.65
74510 - Bank Charges	0.00	60.70	0.00	0.00	60.70
74515 - Claims and Adjustments	0.00	19.11	0.00	0.00	19.11
74525 - Sundry	0.00	3,565.21	0.00	0.00	3,565.21
75105 - Facilities & Admin - Implement	0.00	12,367.12	0.00	0.00	12,367.12
76125 - Realized Loss	0.00	0.01	0.00	0.00	0.01
76135 - Realized Gain	0.00	-0.59	0.00	0.00	-0.59
Total for Fund 30000	0.00	189,039.71	0.00	0.00	189,039.71
Total for Project : 00072663	0.00	189,039.71	0.00	0.00	189,039.71

Award Total :	0.00	209,159.86	0.00	0.00	209,159.86
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Signed By : *Vollon Kulu Huda* Date : *15.09.2011*

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